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## **MEETING NOTICE**

### **FINANCE COMMITTEE**

There will be a meeting of the Finance Committee of the North Central Florida Regional Planning Council on **May 20, 2026**. The meeting will be held virtually via communications media technology at **2:00 p.m.**

**DIAL IN NUMBER: Toll Free 1.888.585.9008**

**CONFERENCE CODE: 568 124 316**





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## AGENDA

### FINANCE COMMITTEE

Virtual Public Meeting  
Via Communications Media Technology  
Gainesville, FL

May 20, 2026  
2:00 p.m.

	<u>Page</u>
* I. APPROVAL OF MINUTES - November 26, 2025	5
* II. FISCAL YEAR 2026-27 BUDGET	7
III. PUBLIC COMMENTS	

The Committee welcomes you to this meeting. This time is set aside for our citizens and general public to address the Committee. If you would like to address the Committee, please complete a form, come forward when you are called, and state your name for the record. Please also limit your comments to not more than three minutes. Your participation is welcomed.

\* See Attachments





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May 13, 2026

TO: Finance Committee  
Patricia Bouie Hutchinson, Chair  
Charles Chestnut IV, Vice-Chair  
Janice Mortimer

FROM: Scott R. Koons, AICP, Executive Director

SUBJECT: Fiscal Year 2026-27 Budget

RECOMMENDATION:

**Recommend to the Council approval of the Fiscal Year 2026-27 budget.**

BACKGROUND:

A meeting of the Finance Committee will be held on May 20, 2026 at 2:00 p.m. The meeting will be held virtually via communications media technology in the following format.

DIAL IN NUMBER: Toll Free 1.888.585.9008

CONFERENCE CODE: 568 124 316

The purpose of the meeting is to consider a recommendation to the Council for the Fiscal Year 2026-27 budget. For your information, please find attached a proposed budget as prepared by staff.

As you can see, the anticipated expenditures for next year will be \$1,288,400.

As usual, almost all funds to be expended by the Council are received through contracts for services and grants. There is one exception: Member local governments pay dues, which are proposed to remain at \$0.30 per capita for the 45th year, and will produce approximately \$177,500.

The most significant policy decision that must be made with respect to the budget is related to personnel. There is provision for a total of four full-time staff positions, plus funds for part-time positions. The budget includes a recurring increase across the board for all employees, including the Executive Director, equal to three percent of the salary for each employee.

Overall, this budget provides for significant services to be rendered to member cities and counties. This is to be done by effectively using resources, and at the same time, ensuring that the Council remains in a sound financial condition.

If you have any questions concerning this matter, please do not hesitate to call me.

Attachment

o:\council.mtg\finance\memos\2026\2026-27 budget memo.docx



NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

PROPOSED BUDGET

FISCAL YEAR OCTOBER 1, 2026 - SEPTEMBER 30, 2027

Expenses by Line Item  
May 20, 2026

AUDIT

This item includes fees for audit performed by a certified public accounting firm for the Council.

**Indirect: \$20,000**

BUILDING OCCUPANCY AND GROUNDS

This item includes costs associated with maintaining the Council office building such as electricity, heat/air, water, sanitary sewer, custodial services, pest control services, lawn services, maintenance and repairs.

**Indirect: \$34,000**

CONTRACTUAL SERVICES

This item includes costs to be incurred through charges related to accounting services, information technology services and the hazardous materials preparedness training program.

**Indirect: \$30,000**

**Direct: \$66,000**

DUES, PUBLICATIONS AND SUBSCRIPTIONS

This item includes membership dues in organizations such as National Association of Development Organizations, National Regional Councils Association, Florida Regional Councils Association, subscriptions to newspapers and books. The Florida Regional Councils Association costs pay for a cooperative program with other regional planning councils to work with state agencies, the Governor's Office, and the Legislature.

**Indirect: \$38,000**

**Direct: \$8,000**

FURNITURE AND EQUIPMENT

This item includes computer upgrades and replacement of office equipment costing more than \$5,000.

**Direct: \$10,000**

INSURANCE AND BONDING

This item includes general liability, fire and casualty, workers' compensation and fidelity, and officers and directors liability insurance.

**Indirect: \$40,000**

LEGAL SERVICES AND PUBLIC NOTICES

This item includes expenses for required publication of legal notices. Also included are funds for legal services from the Council Attorney.

**Indirect: \$10,000**

**Direct: \$5,000**

MACHINE RENTAL/MAINTENANCE

This item includes lease of a postage meter and maintenance contract for a check writing machine.

**Indirect: \$5,000**

MEETING EXPENSES

This item includes expenses for Council and committee meetings.

**Indirect: \$8,000**

**Direct: \$8,000**

OFFICE SUPPLIES

This item includes supplies for office use. Also included in this item is furniture, equipment and computer programs costing \$5,000 or less, computer program licenses, not purchased, such as Regional Economic Models, Inc., as well as maintenance and support costs for such programs.

**Indirect: \$10,000**

**Direct: \$1,000**

PERSONNEL

Total Payroll	\$611,800
Fringe Benefits	<u>\$256,900</u>
Total Personnel Costs	\$868,700

This item includes payroll costs. Total payroll includes a proposal for a recurring increase across the board for all employees, including the Executive Director, equal to 3.0 percent of the salary for each employee. Fringe Benefits include employer social security, health insurance and retirement plan contributions.

(Note: The total proposed full-time staff level is four positions, plus part-time labor.)

**Indirect: \$186,200**

**Direct: \$682,500**

POSTAGE

This item includes costs for administrative mail and program mail.

**Indirect: \$3,000**

**Direct: \$1,000**

PRINTING

This item includes cost of printing of the Annual Report, Regional Directory, letterhead and business cards.

**Indirect: \$2,000**

REPRODUCTION

This item includes cost of photocopier maintenance.

**Indirect: \$3,000**

TELEPHONE

This item includes charges for local and long distance telephone calls.

**Indirect: \$3,000**

TRAVEL

This item includes automobile travel at the U. S. Internal Revenue Service rate, currently \$0.725 per mile, and per diem of \$80 per day (or \$36 a day for meals, plus lodging and air travel). These expenses are staff travel for program related meetings and attending training conferences and workshops, and Council members travel for attending Council meetings and conferences such as the Florida Regional Councils Association.

**Indirect: \$25,000**

**Direct: \$5,000**

ORIGINAL FLORIDA TOURISM TASK FORCE

This item includes all expenditures approved by and paid for by The Original Florida Tourism Task Force, including travel trade show attendance, and print and digital advertisements.

**Direct: \$68,000**

CONTINGENCY

This item includes funds for unanticipated expenditures.

**Direct: \$16,700**

## INDIRECT COSTS

Indirect costs are defined by the Code of Federal Regulations 200.414: Cost Principles for as which are: (1) incurred for a common or joint purpose benefitting more than one cost objective, and (2) not readily assignable to the cost objective specifically benefitted, without effort disproportionate to the results achieved. All indirect costs are accumulated in a pool and distributed as charges to each program by use of an indirect cost rate. The indirect cost rate is the total indirect cost divided by total direct personnel dollars. Thus, indirect costs are distributed based upon the number of salary dollars for each program. This method provides an equitable distribution of costs. The Indirect Rate for Fiscal Year 2026-27 is estimated to be approximately 61 percent.

TABLE I  
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
BUDGET - Adopted May 22, 2025  
FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$19,000		Program Development	\$51,100
Building Occupancy & Grounds	\$42,000		Regional Planning	
Contractual Services	\$43,000	\$60,000	Regional Planning & Review	\$70,000
Dues, Pubs., Subs. & Training	\$34,000	\$8,000	Regional Resiliency Mitigation Study	\$70,900
Furniture & Equipment		\$25,000	Public Safety	
Insurance & Bonding	\$38,000		Hazardous Waste Monitoring	\$58,900
Legal Services & Public Notices	\$10,000	\$5,000	Local Emergency Planning Committee	\$149,000
Machine Rental & Maintenance	\$5,000		Hazards Analysis	\$18,800
Meeting Expenses	\$9,000	\$16,000	Transportation	
Office Supplies	\$15,000	\$2,000	Transportation Disadvantaged - Alachua Co	\$29,300
Personnel	\$164,500	\$807,600	Transportation Disadvantaged - Region	\$234,100
Postage	\$3,000	\$2,000	Economic Development	
Printing	\$5,000		Economic Strategy & Technical Assistance	\$115,000
Reproduction	\$4,000		Economic Disaster Recovery	\$100,000
Telephone	\$3,000		Original Florida Tourism Task Force Staffing	\$36,500
Travel	\$20,000	\$10,000	Original Florida Tourism Task Force	\$52,500
Original Florida Tourism Task Force		\$52,500	Local Government Assistance	
Contingency		\$50,500	General Technical Services	\$35,000
			City & County Planning Services	\$225,200
			Community Development Block Grant Administration	\$206,800
Total Indirect Expenses	\$414,500			
Total Direct Expenses		\$1,038,600		
TOTAL EXPENSES (Direct & Indirect)		\$1,453,100	TOTAL REVENUE	\$1,453,100

TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Adopted May 22, 2025  
 FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	MTPO* FUNDS	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$26,100				\$25,000	\$51,100	\$51,100	3%
REGIONAL PLANNING										
Regional Planning & Review			\$70,000					\$70,000		
Regional Resiliency Mitigation Study					\$70,900			\$70,900		
									\$140,900	10%
PUBLIC SAFETY										
Hazardous Waste Monitoring					\$58,900			\$58,900		
Local Emergency Planning Committee	\$59,000	\$90,000						\$149,000		
Hazards Analysis		\$18,800						\$18,800		
									\$226,700	16%
TRANSPORTATION										
Trans Disadvantaged - Alachua Co				\$29,300				\$29,300		
Trans Disadvantaged - Region		\$234,100						\$234,100		
									\$263,400	18%
ECONOMIC DEVELOPMENT										
Economic Strategy & Technical Assistance	\$70,000		\$45,000					\$115,000		
Economic Disaster Recovery	\$100,000							\$100,000		
Original Florida Tourism Task Force Staffing		\$11,500				\$25,000		\$36,500		
Original Florida Tourism Task Force		\$38,500				\$14,000		\$52,500		
									\$304,000	21%
LOCAL GOVERNMENT ASSISTANCE										
General Technical Services			\$35,000					\$35,000		
City & County Planning Services					\$225,200			\$225,200		
Community Development Block Grant Admin					\$206,800			\$206,800		
									\$467,000	32%
<b>TOTAL</b>	<b>\$229,000</b>	<b>\$392,900</b>	<b>\$176,100</b>	<b>\$29,300</b>	<b>\$561,800</b>	<b>\$39,000</b>	<b>\$25,000</b>	<b>\$1,453,100</b>	<b>\$1,453,100</b>	<b>100%</b>

\* Metropolitan Transportation Planning Organization for the Gainesville Urbanized Area

TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Adopted May 22, 2025  
 FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

TOTAL	EXPENSES	REGIONAL		PUBLIC SAFETY & REGULATORY COMPLIANCE					ECONOMIC DEVELOPMENT			TRANSPORTATION		LOCAL GOVERNMENT ASSISTANCE			TOTAL	
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	REGIONAL RESILIENCY MITIGATION STUDY	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSIS	HAZARDOUS MATERIALS EMERGENCY *REPAIREDNES:	COMP ED STRATEGY & TECHNICAL ASSIST	DISASTER RECOVERY	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES	COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN		
\$60,000	Contractual Services		\$1,000					\$59,000										\$60,000
\$8,000	Dues, Pubs., Subs. & Training	\$8,000																\$8,000
\$25,000	Furniture & Equipment	\$25,000																\$25,000
\$5,000	Legal Services & Public Notices											\$5,000						\$5,000
\$16,000	Meeting Expenses	\$16,000																\$16,000
\$2,000	Office Supplies	\$2,000																\$2,000
\$807,600	Personnel		\$42,500	\$36,700	\$35,300	\$51,900	\$11,800	\$75,300	\$64,400	\$23,600		\$163,200	\$19,900	\$147,400	\$135,600			\$807,600
\$2,000	Postage		\$100					\$100				\$1,500	\$100	\$100	\$100			\$2,000
\$10,000	Travel							\$500	\$500			\$5,500	\$1,000	\$1,000	\$1,500			\$10,000
\$52,500	Original FL Tourism Task Force											\$52,500						\$52,500
\$50,500	Contingency	\$100	\$4,587	\$15,364	\$5,482	\$11,462	\$944	\$0	\$452	\$2,047	\$787	\$0	\$4,438	\$3,786	\$1,047	\$3		\$50,500
\$414,500	Indirect Costs*		\$21,813	\$18,836	\$18,118	\$26,638	\$6,056	\$38,648	\$33,053	\$12,113		\$83,762	\$10,214	\$75,653	\$69,597			\$414,500
\$1,453,100	TOTAL	\$51,100	\$70,000	\$70,900	\$58,900	\$90,000	\$18,800	\$59,000	\$115,000	\$100,000	\$36,500	\$52,500	\$263,400	\$35,000	\$225,200	\$206,800		\$1,453,100

\* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 51.32% of Direct Personnel costs.

TABLE IV  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 MEMBER LOCAL GOVERNMENT DUES - Adopted May 22, 2025  
 FISCAL YEAR OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		295,403	
County Government	114,918		\$34,475
Alachua	11,296		\$3,389
Archer	1,165		\$750
Gainesville	149,456		\$44,837
Hawthorne	1,485		\$750
High Springs	7,118		\$2,135
Newberry	9,096		\$2,729
Waldo	869		\$750
Bradford County		25,248	
County Government	19,365		\$5,810
Starke	5,883		\$1,765
Columbia County		68,683	
County Government	56,513		\$16,954
Lake City	12,170		\$3,651
Dixie County		15,927	
County Government	15,927		\$4,778
Gilchrist County		18,691	
County Government	18,691		\$5,607
Hamilton County		12,077	
County Government	9,536		\$2,861
Jasper	2,541		\$762
Lafayette County		7,211	
County Government	7,211		\$2,163
Levy County		45,845	
County Government	45,845		\$13,754
Madison County		17,335	
County Government	14,455		\$4,337
Madison	2,880		\$864
Suwannee County		44,042	
County Government	37,080		\$11,124
Live Oak	6,962		\$2,089
Taylor County		20,332	
County Government	13,270		\$3,981
Perry	7,062		\$2,119
Union County		11,882	
County Government	9,903		\$2,971
Lake Butler	1,979		\$750
TOTAL	582,676	582,676	\$176,155

\*Official State estimates used for Revenue Sharing purposes: April 1, 2024.

\*\*Minimum dues paid by any member local government is \$750.

TABLE I  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 BUDGET - Proposed May 20, 2026  
 FISCAL YEAR OCTOBER 1, 2026 - SEPTEMBER 30, 2027

EXPENSES	INDIRECT EXPENSES	DIRECT EXPENSES	REVENUE	
Audit	\$20,000		Program Development	\$27,000
Building Occupancy & Grounds	\$34,000		Regional Planning	
Contractual Services	\$30,000	\$66,000	Regional Planning & Review	\$88,000
Dues, Pubs., Subs. & Training	\$38,000	\$8,000	Public Safety	
Furniture & Equipment		\$10,000	Hazardous Waste Monitoring	\$58,900
Insurance & Bonding	\$40,000		Local Emergency Planning Committee	\$156,200
Legal Services & Public Notices	\$10,000	\$5,000	Hazards Analysis	\$13,300
Machine Rental & Maintenance	\$5,000		Transportation	
Meeting Expenses	\$8,000	\$8,000	Transportation Disadvantaged - Region	\$268,500
Office Supplies	\$10,000	\$1,000	Economic Development	
Personnel	\$186,200	\$682,500	Economic Strategy & Technical Assistance	\$110,000
Postage	\$3,000	\$1,000	Economic Disaster Recovery	\$100,000
Printing	\$2,000		Original Florida Tourism Task Force Staffing	\$20,000
Reproduction	\$3,000		Original Florida Tourism Task Force	\$68,000
Telephone	\$3,000		Local Government Assistance	
Travel	\$25,000	\$5,000	General Technical Services	\$47,500
Original Florida Tourism Task Force		\$68,000	City & County Planning Services	\$231,200
Contingency		\$16,700	Community Development Block Grant Administration	\$99,800
Total Indirect Expenses	\$417,200			
Total Direct Expenses		\$871,200		
TOTAL EXPENSES (Direct & Indirect)		\$1,288,400	TOTAL REVENUE	\$1,288,400

TABLE II  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 REVENUE BY PROGRAM - Proposed May 20, 2026  
 FISCAL YEAR OCTOBER 1, 2026 - SEPTEMBER 30, 2027

REVENUE	FEDERAL FUNDS	STATE FUNDS	MEMBER DUES	SERVICE CONTRACTS	TOURISM TASK FORCE FUNDS	OTHER INCOME	TOTAL	TOTAL BY PROGRAM	% TOTAL BY PROGRAM
PROGRAM DEVELOPMENT			\$2,000			\$25,000	\$27,000	\$27,000	2%
REGIONAL PLANNING									
Regional Planning & Review			\$88,000				\$88,000	\$88,000	7%
PUBLIC SAFETY									
Hazardous Waste Monitoring				\$58,900			\$58,900		
Local Emergency Planning Committee	\$66,200	\$90,000					\$156,200		
Hazards Analysis		\$13,300					\$13,300		
								\$228,400	18%
TRANSPORTATION									
Trans Disadvantaged - Region		\$268,500					\$268,500	\$268,500	21%
ECONOMIC DEVELOPMENT									
Economic Strategy & Technical Assistance	\$70,000		\$40,000				\$110,000		
Economic Disaster Recovery	\$100,000						\$100,000		
Original Florida Tourism Task Force Staffing		\$7,500			\$12,500		\$20,000		
Original Florida Tourism Task Force		\$42,500			\$25,500		\$68,000		
								\$298,000	23%
LOCAL GOVERNMENT ASSISTANCE									
General Technical Services			\$47,500				\$47,500		
City & County Planning Services				\$231,200			\$231,200		
Community Development Block Grant Admin				\$99,800			\$99,800		
								\$378,500	29%
TOTAL	\$236,200	\$421,800	\$177,500	\$389,900	\$38,000	\$25,000	\$1,288,400	\$1,288,400	100%

TABLE III  
 NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
 EXPENSES BY PROGRAM - Proposed May 20, 2026  
 FISCAL YEAR OCTOBER 1, 2026 - SEPTEMBER 30, 2027

TOTAL	EXPENSES	REGIONAL			PUBLIC SAFETY & REGULATORY COMPLIANCE				ECONOMIC DEVELOPMENT			TRANSPORTATION		LOCAL GOVERNMENT ASSISTANCE		TOTAL	
		PROGRAM DEVELOP	STATE PLANNING & REVIEW	REGIONAL RESILIENCY MITIGATION STUDY	HAZARDOUS WASTE MONITORING	LOCAL EMERGENCY PLANNING COMMITTEE	HAZARDS ANALYSIS	HAZARDOUS MATERIALS EMERGENCY 'REPAIREDNES:	COMP ED STRATEGY & TECHNICAL ASSIST	DISASTER RECOVERY	TOURISM TASK FORCE STAFFING	TOURISM TASK FORCE	TRANS DISADVANT	GENERAL TECHNICAL SERVICES	LOCAL PLANNING SERVICES		COMMUNITY DEVELOPMENT BLOCK GRANT ADMIN
\$66,000	Contractual Services							\$66,000									\$66,000
\$8,000	Dues, Pubs., Subs. & Training	\$8,000															\$8,000
\$10,000	Furniture & Equipment	\$10,000															\$10,000
\$5,000	Legal Services & Public Notices											\$5,000					\$5,000
\$8,000	Meeting Expenses	\$8,000															\$8,000
\$1,000	Office Supplies	\$1,000															\$1,000
\$682,500	Personnel		\$53,800	\$0	\$36,200	\$55,500	\$7,600	\$66,000	\$61,100	\$12,200		\$159,600	\$28,700	\$142,300	\$59,500		\$682,500
\$1,000	Postage		\$100					\$100				\$500	\$100	\$100	\$100		\$1,000
\$5,000	Travel				\$500	\$500	\$500					\$2,000	\$500	\$500	\$500		\$5,000
\$68,000	Original FL Tourism Task Force										\$68,000						\$68,000
\$16,700	Contingency		\$1,213		\$72	\$74	\$554	\$200	\$3,555	\$1,551	\$342	\$0	\$3,839	\$656	\$1,315	\$3,329	\$16,700
\$417,200	Indirect Costs*		\$32,887	\$0	\$22,128	\$33,926	\$4,646	\$40,345	\$37,349	\$7,458		\$97,561	\$17,544	\$86,985	\$36,371		\$417,200
\$1,288,400	TOTAL	\$27,000	\$88,000	\$0	\$58,900	\$90,000	\$13,300	\$66,200	\$110,000	\$100,000	\$20,000	\$68,000	\$268,500	\$47,500	\$231,200	\$99,800	\$1,288,400

\* See Table I for line item expenses of Indirect Costs. Total indirect expenses are distributed among programs at the rate of 61.13% of Direct Personnel costs.

TABLE IV  
NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL  
MEMBER LOCAL GOVERNMENT DUES - Proposed May 20, 2026  
FISCAL YEAR OCTOBER 1, 2026 - SEPTEMBER 30, 2027

	POPULATION*		DUES @ .30** PER CAPITA
	JURISDICTION	TOTAL COUNTY	
Alachua County		297,466	
County Government	115,296		\$34,589
Alachua	11,353		\$3,406
Archer	1,135		\$750
Gainesville	150,647		\$45,194
Hawthorne	1,494		\$750
High Springs	7,131		\$2,139
Newberry	9,553		\$2,866
Waldo	857		\$750
Bradford County		25,565	
County Government	19,403		\$5,821
Starke	6,162		\$1,849
Columbia County		69,008	
County Government	56,722		\$17,017
Lake City	12,286		\$3,686
Dixie County		15,648	
County Government	13,900		\$4,170
Cross City	1,748		\$750
Gilchrist County		18,935	
County Government	18,935		\$5,681
Hamilton County		12,083	
County Government	9,533		\$2,860
Jasper	2,550		\$765
Lafayette County		7,316	
County Government	7,316		\$2,195
Levy County		46,270	
County Government	46,270		\$13,881
Madison County		17,349	
County Government	14,499		\$4,350
Madison	2,850		\$855
Suwannee County		44,623	
County Government	37,572		\$11,272
Live Oak	7,051		\$2,115
Taylor County		20,349	
County Government	13,116		\$3,935
Perry	7,233		\$2,170
Union County		12,021	
County Government	10,024		\$3,007
Lake Butler	1,997		\$750
TOTAL	586,633	586,633	\$177,573

\*Official State estimates used for Revenue Sharing purposes: April 1, 2025.

\*\*Minimum dues paid by any member local government is \$750.